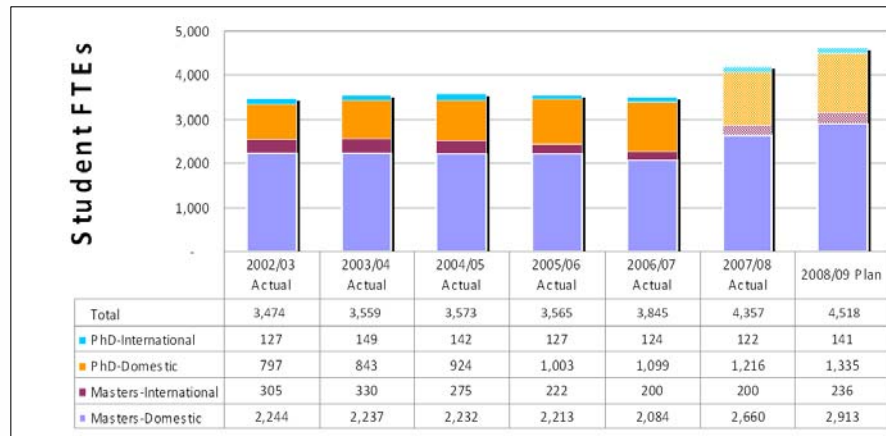


BACKGROUND REPORT TO: REPORT TO SENATE ON PROGRESS TOWARDS UAP PRIORITIES

SHEILA EMBLETON, VICE-PRESIDENT ACADEMIC
June 26, 2008



GRADUATE PLANNING: Enrolments

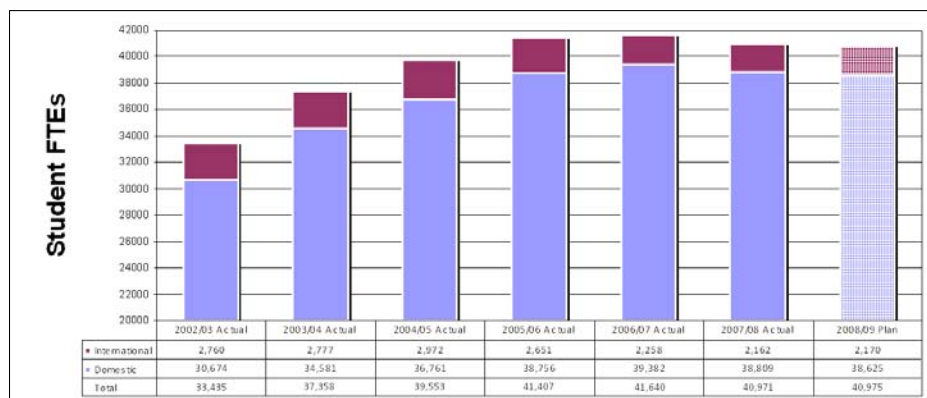


Source: AVPARP & Office of Institutional Research and Analysis

June 2008

-Plans are to increase the number and proportion of graduate students

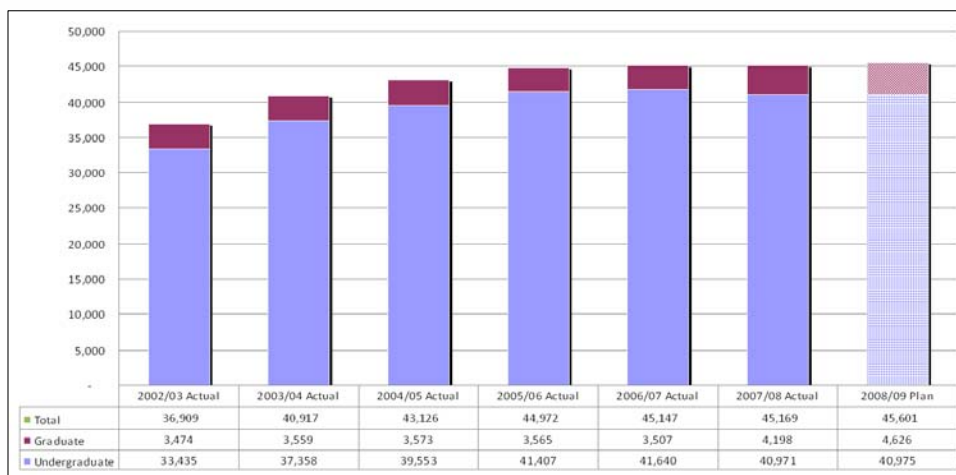
ENROLMENT PLANNING: Undergraduate (Domestic and International)



Source: AVPARP & Office of Institutional Research and Analysis

June 2008

ENROLMENT PLANNING: Total (FTE) Enrolments: Graduate and Undergraduate (Domestic and International)



Source: Office of the AVP Academic Resource Planning

June 2008



NEW PROGRAMS, 2007-08

(approved by or currently before Senate)

Undergraduate:

- Digital Media
- Human Rights and Equity Studies
- Indigenous Teacher Education Program
- International BA (expansion in Arts and Glendon)
- Mathematics for Education (BA)
- Portuguese Studies
- South Asian Studies (Certificate)

Graduate*:

- Dance Studies (PhD)
- Neuroscience (Graduate Diploma)
- Science and Technology Studies (MA and PhD)

* some pending OCGS approval

New academic units (proposed; approval pending):

- Human Resources Management
- Equity Studies
- Communication Studies

PLANNING FOR TENURE STREAM COMPLEMENT

- tenure stream complement is crucial to achievement of UAP objectives in relation to strategic directions, in particular to:
 - advance research initiatives and profile
 - meet teaching/supervisory needs associated with expansion of graduate enrolments
 - pursue strategic new initiatives
 - provide an outstanding learning experience for students
 - enhance reputation
- ability to make appointments is dependent upon achievement of enrolment plans and government funding policies

TENURE STREAM APPOINTMENTS: 2008-09 Authorized Appointments and Appointments Made to Date

FACULTY	APPTS AUTHORIZED 2008-09	APPTS MADE TO DATE 2008-09	APPTS ON OFFER/IN PROGRESS	UNSUCCESSFUL/ DELAYED/ CARRIED FORWARD
AS	15	12	-	3
AK	8	4	1	3
ED	2.5	1.5	-	1
FES	2	2	-	-
FA	11	10	1	-
GL	12.5	5.5	5	2
HH	11	7	2	2
OSG	2	1	-	1
FSE	15	8	6	1
SSB	7	3	1	3
LIB	1	1	-	-
TOTALS	87	55	16	16

Source: Office of the AVP Academic Resource Planning

June 19, 2008

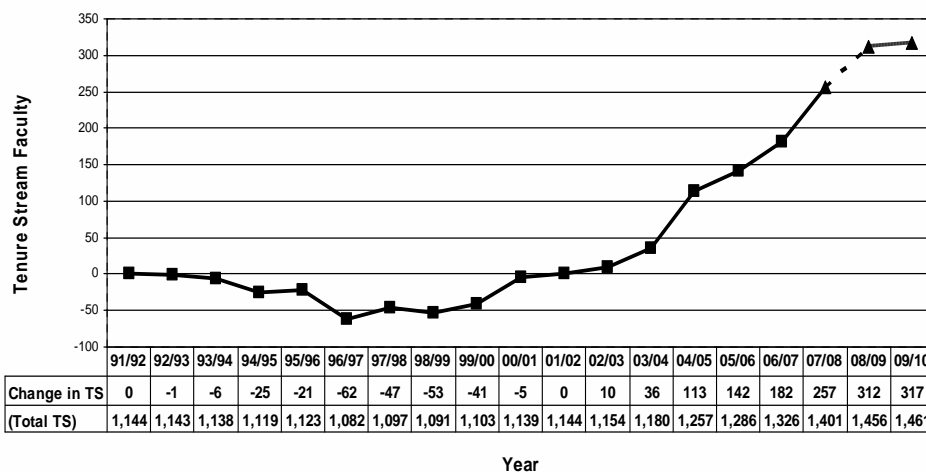
OTHER FULL-TIME COMPLEMENT: CLAs, SRCs, TRUE VISITORS (2008-09 to date)

FACULTY	2008-09 CLAs AUTHORIZED TO DATE		SRCs** TOTAL	TRUE VISITORS AUTHORIZED 2008-09
	RENEW/ CONT 08-09	NEW 08-09		
AS	12.5	6	17.5	8
AK	6	3	8.5	-
ED	1.5	-	0	-
FES	-	1	0	-
FA	2	2	1	2
GL	3	1	3	3
HH	13	3	0	-
OSG	3	-	0	-
FSE	4	1	1	-
SSB	3	-	0	1
LIB	1	-	0	-
TOTAL	49	17	31	14

Source: AVP Academic Resource Planning

June 19, 2008

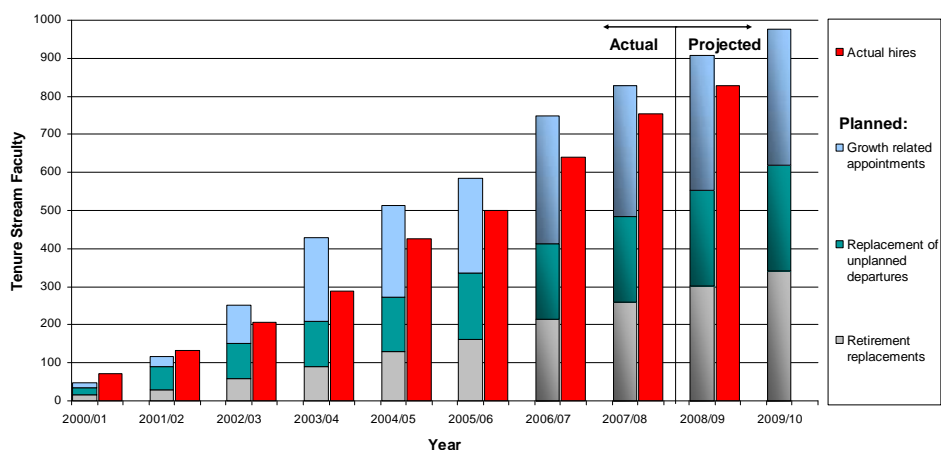
CUMULATIVE CHANGE IN TENURE STREAM FACULTY COMPLEMENT, 1991-92 TO 2009-10



Source: Office of the AVP Academic Resource Planning & the York University Fact Book

June 2008

FULL-TIME FACULTY TENURE STREAM COMPLEMENT HIRING PLAN



Source: Office of the AVP Academic Resource Planning

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STUDENT/FACULTY RATIOS

Student/Faculty Ratios	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Undergraduate Student/Faculty Ratios							
UG Student FTEs/Faculty FTE (incl. TAs)	15.7	16.7	17.1	17.0	16.9	16.5	15.6
UG Student FTEs/Faculty FTE (excl. TAs)	18.2	19.4	20.0	19.9	19.7	19.2	18.2
UG Student FTEs/Full-Time Faculty FTE	26.2	28.2	30.6	30.5	30.6	29.7	28.2
UG Student FTEs/Tenure Stream Faculty FTE	27.8	30.0	32.9	32.8	33.7	32.7	30.7
Graduate Student/Faculty Ratios							
Graduate Student FTEs/Full-Time Faculty FTE	2.7	2.9	2.9	2.7	2.6	2.7	2.8
Graduate Student FTEs/Tenure Stream Faculty FTE	2.9	3.1	3.1	2.9	2.9	3.0	3.1
Total Student/Faculty Ratios							
Total Student FTEs/Faculty FTE (incl. TAs)	17.3	18.4	18.7	18.5	18.3	18.0	17.1
Total Student FTEs/Faculty FTE (excl. TAs)	20.1	20.4	21.9	21.7	21.4	20.9	20.0
Total Student FTEs/Full-Time Faculty FTE	28.9	31.1	33.4	33.3	33.2	32.4	31.0
Total Student FTEs/Tenure Stream Faculty FTE	30.8	33.1	36.0	35.7	36.6	35.7	33.8

Source: Office of Institutional Research and Analysis

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Notes:

1. Faculty FTEs include: All On-site Probationary/Tenure Stream, CLAs & SRCs and Contract Faculty FTEs. Adjusted for joint appointments and reduced loads.
2. Full-Time Faculty FTEs include: Probationary/Tenure Stream, CLAs & SRCs who are not on LTD or Leave Without Pay, including Sabbaticants. Adjusted for joint appointments and reduced loads.
3. Part-Time Faculty FTEs include: Course Directors, Teaching Assistants (excluding Marker/Graders), CUPE2, CUPE Exempt, YUFA/OHFA Retirees, YUFA/OHFA Overload.

ACADEMIC PLANNING CHALLENGES AND OPPORTUNITIES

- planning to accommodate growth and support research and innovation, balancing competing claims, in a context of strained resources and planned budget cuts
- projections of increased demand for university spaces from/in the GTA; how do we respond?
- continuing competitive environment for recruitment (graduate students and faculty)
- space pressures
- unpredictability of external factors and impact on York