

GLOSSARY

Full-Time Equivalent on-Site Teaching (FTE)

The number of full-time faculty excluding those on sabbatical, leave without pay and reduced load. Calculated by dividing the total dollars spent in subcodes 101000, 101100, 101200, 101300, 101400 and 101500 by the average salary for full-time faculty in that Faculty.

Part-Time FTE

Calculated by dividing the total dollars spent in subcodes 122000, 122100, 122200, 122300, 122400, 122500, 122600, 123000, 195000, 195001, 197000 and 197001 by 3 times the Course Director's rate plus 4%.

Student Faculty Ratios

Number of student FFTE's attributed to that Faculty divided by a full-time equivalent faculty total which includes full-time faculty, part-time faculty and Graduate Teaching Assistants.

Teaching Assistant FTE

Calculated by dividing the total dollars spent in subcode 121000 by 4.5 times the TA rate.