

2023-24 ACTUALS										
Faculties										Total Faculties
LAPS	AMPD	EUC	Education	Glendon	Schulich	Osgoode	Health	Science	Lassonde	
87,521,481	12,699,808	2,203,639	10,869,582	7,097,191	16,304,663	23,338,099	52,393,955	20,634,434	29,604,727	262,667,578
104,502,453	12,437,972	2,069,180	461,187	3,610,831	8,559,819	1,459,809	18,721,947	21,282,381	30,598,554	203,704,133
6,573,165	868,483	703,687	927,436	349,828	23,748,960	7,981,386	2,231,498	1,161,591	1,097,036	45,643,071
10,119,505	422,000	380,113	64,513	370,719	42,113,460	4,804,402	197,338	1,718,550	4,273,945	64,464,543
(281,987)	74,030	17,495	19,510	15,245	-	-	95,862	(32,681)	92,526	(0)
208,434,617	26,502,293	5,374,113	12,342,228	11,443,813	90,726,901	37,583,696	73,640,600	44,764,275	65,666,789	576,479,326
(2,484,150)	(299,174)	(54,812)	(12,938)	(98,925)	(522,225)	(113,780)	(434,252)	(507,380)	(807,959)	(5,335,594)
(280,950)	(31,875)	(5,775)	(2,025)	(13,425)	(52,425)	(9,750)	(44,325)	(55,650)	(75,225)	(571,425)
(2,765,100)	(331,049)	(60,587)	(14,963)	(112,350)	(574,650)	(123,530)	(478,577)	(563,030)	(883,184)	(5,907,019)
(4,692,366)	(675,447)	(159,510)	(572,356)	(426,926)	(4,118,623)	(2,718,698)	(2,867,859)	(1,046,490)	(1,512,845)	(18,791,120)
-	-	-	-	-	3,215,802	2,510,226	-	-	-	5,726,028
83,860,349	16,175,874	6,372,836	14,335,207	6,905,192	17,386,609	11,890,223	57,107,651	26,904,972	27,958,587	268,897,500
-	-	-	-	-	-	-	6,811,483	-	-	6,811,483
83,860,349	16,175,874	6,372,836	14,335,207	6,905,192	17,386,609	11,890,223	63,919,135	26,904,972	27,958,587	275,708,984
131,945	36,750	40,963	45,681	12,090	25,551	11,973	254,783	217,574	161,291	938,601
819,281	228,192	254,347	283,643	75,069	158,655	74,343	1,582,016	1,350,975	1,001,499	5,828,021
951,227	264,943	295,310	329,323	87,159	184,206	86,316	1,836,799	1,568,549	1,162,791	6,766,622
285,788,726	41,936,614	11,822,161	26,419,440	17,896,889	106,820,246	49,228,232	136,050,098	71,628,277	92,392,139	839,982,821
(4,915,307)	(911,444)	(426,667)	(600,044)	(784,128)	(1,812,586)	(853,584)	(1,891,603)	(1,687,894)	(1,437,374)	(15,320,631)
(5,041,232)	(702,407)	(189,226)	(522,516)	(431,183)	(859,843)	(363,314)	(2,629,484)	(1,167,903)	(1,172,192)	(13,079,299)
(6,959,842)	(969,731)	(261,242)	(721,377)	(595,284)	(1,187,085)	(501,585)	(3,630,222)	(1,612,387)	(1,618,309)	(18,057,064)
(12,001,074)	(1,672,138)	(450,468)	(1,243,893)	(1,026,467)	(2,046,928)	(864,899)	(6,259,706)	(2,780,290)	(2,790,500)	(31,136,364)
(5,136,966)	(1,155,090)	(460,217)	(520,245)	(702,149)	(1,102,338)	(733,073)	(2,039,143)	(1,893,619)	(1,691,706)	(15,434,545)
(14,287,875)	(1,990,763)	(536,305)	(1,480,916)	(1,222,060)	(2,436,969)	-	(7,452,492)	(3,310,073)	(3,322,230)	(36,039,684)
(2,682,014)	(418,607)	(149,499)	(433,449)	(282,006)	(997,517)	(516,870)	(1,568,237)	(460,630)	(396,818)	(7,905,648)
(16,753,335)	(4,416,545)	(1,092,183)	(1,738,175)	(2,686,078)	(3,574,239)	(1,971,222)	(8,957,109)	(5,852,879)	(4,907,122)	(51,948,889)
(12,239,737)	(1,724,530)	(466,135)	(1,285,699)	(1,056,581)	(2,152,022)	(946,852)	(6,384,151)	(2,857,136)	(2,878,811)	(31,991,654)
(1,096,104)	(190,648)	(167,731)	(176,508)	(71,188)	(29,743)	(86,791)	(356,429)	(250,134)	(267,687)	(2,692,963)
(8,529,990)	(1,130,113)	(330,079)	(753,524)	(546,604)	(1,330,320)	(647,024)	(4,313,587)	(1,912,445)	(2,035,313)	(21,528,999)
(2,977,871)	(598,151)	(441,490)	(530,844)	(472,286)	(426,721)	(320,706)	(2,179,701)	(1,847,473)	(1,627,405)	(11,422,648)
(4,186,071)	(762,385)	(282,340)	(315,839)	(715,440)	(1,007,957)	(389,583)	(1,380,638)	(1,052,584)	(796,206)	(10,889,043)
(1,604,374)	(319,247)	(144,980)	(148,200)	(306,597)	(504,863)	(292,546)	(576,221)	(459,680)	(384,838)	(4,741,547)
(2,467,965)	(460,475)	(190,541)	(267,665)	(401,498)	(546,673)	(428,718)	(834,753)	(682,774)	(551,209)	(6,832,272)
(3,039,092)	(336,140)	(75,344)	(134,153)	(187,397)	(899,440)	(386,411)	(902,161)	(548,033)	(717,985)	(7,226,156)
(5,966,333)	(831,303)	(223,950)	(618,401)	(510,308)	(1,017,630)	(429,984)	(3,112,013)	(1,382,221)	(1,387,297)	(15,479,441)
(3,558,796)	(3,351,196)	(759,541)	(518,711)	(735,784)	(1,174,774)	(1,564,781)	(2,387,704)	(3,659,063)	(2,496,751)	(20,207,099)
(1,638,571)	(1,582,611)	(349,714)	(238,829)	(340,031)	(1,122,342)	(734,205)	(1,099,367)	(1,684,737)	(1,663,874)	(10,454,282)
(22,461,202)	(7,643,358)	(2,026,410)	(2,241,798)	(3,197,056)	(6,273,680)	(4,226,229)	(10,292,857)	(9,469,091)	(7,998,162)	(75,829,841)
(103,081,476)	(21,851,386)	(6,547,184)	(11,005,095)	(12,046,602)	(22,183,061)	(11,167,251)	(51,695,015)	(32,321,665)	(29,353,130)	(301,251,865)
(9,327,336)	(1,286,954)	(340,853)	(979,644)	(755,204)	(1,592,292)	(555,428)	(4,965,306)	(2,157,091)	(2,206,419)	(24,166,527)
(27,898,424)	(3,759,871)	(1,124,822)	(2,237,295)	(1,792,220)	(8,502,959)	(4,176,266)	(10,537,267)	(7,113,518)	(6,827,121)	(73,969,761)
145,481,490	15,038,402	3,809,302	12,197,406	3,302,863	74,541,934	33,329,288	68,852,511	30,036,002	54,005,470	440,594,668
8,718,258	14,174,960	5,351,507	699,155	7,260,069	-	-	3,292,896	2,222,974	2,133,475	43,853,293
154,199,747	29,213,362	9,160,809	12,896,560	10,562,932	74,541,934	33,329,288	72,145,407	32,258,976	56,138,945	484,447,960
19,403,845	5,313,084	1,249,330	29,415	874,640	133,078	7,760	3,508,437	18,956,683	1,838,530	51,314,803
(11,597,719)	(3,022,059)	(689,684)	(1,281,817)	(1,055,049)	(2,653,206)	-	(16,113,357)	(6,080,088)	(8,798,946)	(51,291,924)
(34,318)	-	59,198	-	-	-	-	(8,579)	(9,437)	(6,864)	(0)
7,771,808	2,291,025	618,843	(1,252,402)	(180,409)	(2,520,128)	7,760	(12,613,499)	12,867,158	(6,967,279)	22,879
(7,496,229)	(657,882)	(133,808)	(86,180)	(430,397)	(140,549)	(2,051)	(2,333,841)	(1,838,538)	(2,172,272)	(15,291,747)