2024-2025 SHARP Actuals

Revised as of May 22, 2025

	LAPS	AMPD	EUC	Education	Glendon	Schulich	Osgoode	Health	Science	Lassonde	Total Faculties
	2024-25 ACTUALS										
	Faculties										
SHARP Revenue											
Undergraduate Domestic	96,756,739	14,797,588	2,558,768	11,709,976	7,606,701	18,397,359	24,393,496	57,556,468	24,975,657	37,995,270	296,748,022
Undergraduate Visa	93,017,642	11,834,331	2,091,786	492,105	4,562,792	8,967,504	1,829,622	18,259,419	20,234,037	33,190,312	194,479,550
Graduate Domestic	6,421,653	816,374	673,684	867,142	352,991	27,281,931	9,197,560	2,326,685	1,156,590	1,297,833	50,392,444
Graduate Visa	8,154,257	337,975	403,600	42,550	234,587	34,555,936	3,405,545	252,163	1,872,293	3,565,890	52,824,795
Double Major & Major/Minor Adjustment	200,338	(40,522)	(20,307)	(20,266)	(22,406)	-	-	(41,054)	(973)	(54,810)	-
Total Credit Tuition Fees	204,550,629	27,745,746	5,707,532	13,091,507	12,734,665	89,202,730	38,826,223	78,353,680	48,237,603	75,994,495	594,444,811
Grant Reduction for International Student Recovery	(1,905,437)	(234,116)	(47,725)	(10,725)	(93,975)	(446,475)	(74,399)	(353,291)	(424,811)	(717,163)	(4,308,115)
Grant Reduction for Municipal Taxes	(238,800)	(29,625)	(5,325)	(1,425)	(13,950)	(60,375)	(12,450)	(45,150)	(51,750)	(78,900)	(537,750)
Grant Reductions for ISR/Municipal Taxes	(2,144,237)	(263,741)	(53,050)	(12,150)	(107,925)	(506,850)	(86,849)	(398,441)	(476,561)	(796,063)	(4,845,865)
Tuition Set Aside - Contributed	(4,677,509)	(660,884)	(154,645)	(607,460)	(394,713)	(4,250,623)	(2,698,120)	(2,851,395)	(1,044,290)	(1,533,169)	(18,872,807)
Tuition Set Aside - Allocated	-	-	-	-	-	3,220,948	2,509,165	-	-	-	5,730,113
Undergraduate, Masters, and Doctoral grants	84,927,829	16,532,649	6,264,504	14,277,821	6,612,744	19,294,093	12,734,252	57,971,762	29,023,977	31,732,103	279,371,734
Collaborative Nursing	-	-	-	-	-	-	-	7,553,789	-	-	7,553,789
Enrolment-based MCU Operating Grants	84,927,829	16,532,649	6,264,504	14,277,821	6,612,744	19,294,093	12,734,252	65,525,551	29,023,977	31,732,103	286,925,523
Provincial Research Overheads Infrastructure Envelope	114,198	43,758	34,644	72,536	14,498	24,466	11,839	249,237	204,151	170,888	940,217
Federal Research Support Fund	718,291	275,235	217,909	456,239	91,192	153,891	74,466	1,567,671	1,284,081	1,074,865	5,913,840
Institutional Research Overhead Grants	832,489	318,993	252,553	528,775	105,690	178,357	86,305	1,816,908	1,488,231	1,245,754	6,854,057
Total SHARP Revenue	283,489,201	43,672,764	12,016,895	27,278,493	18,950,461	107,138,655	51,370,976	142,446,304	77,228,962	106,643,120	870,235,833
Attribution of Shared Services and GI Costs											
Financial Management	(5,396,038)	(991,005)	(499,249)	(671,375)	(865,608)	(1,952,290)	(947,295)	(2,121,815)	(1,885,823)	(1,649,380)	(16,979,877)
Academic Division	(5,123,683)	(739,475)	(192,931)	(590,092)	(428,857)	(918,074)	(408,737)	(2,774,341)	(1,230,346)	(1,270,310)	(13,676,845)
President & Other	(6,908,197)	(997,025)	(260,126)	(795,613)	(578,222)	(1,237,827)	(551,095)	(3,740,608)	(1,658,859)	(1,712,742)	(18,440,315)
Academic Management	(12,031,880)	(1,736,500)	(453,056)	(1,385,705)	(1,007,079)	(2,155,901)	(959,832)	(6,514,949)	(2,889,205)	(2,983,052)	(32,117,159)
Human Resources	(5,043,723)	(1,184,454)	(464,455)	(524,144)	(731,191)	(1,149,014)	(699,481)	(2,193,572)	(1,882,070)	(1,814,920)	(15,687,023)
York Libraries	(14,493,298)	(2,091,744)	(545,740)	(1,669,185)	(1,213,102)	(2,596,943)	-	(7,847,743)	(3,480,263)	(3,593,309)	(37,531,327)
Advancement	(2,913,339)	(472,854)	(157,701)	(495,215)	(298,757)	(1,121,651)	(571,667)	(1,756,214)	(543,000)	(471,315)	(8,801,713)
Campus Services	(16,910,757)	(4,366,971)	(1,105,372)	(1,902,697)	(2,722,939)	(3,609,999)	(1,999,246)	(9,063,634)	(5,890,898)	(5,080,661)	(52,653,174)
UIT	(12,753,954)	(1,868,510)	(489,154)	(1,493,123)	(1,079,959)	(2,351,387)	(1,088,057)	(6,897,836)	(3,089,257)	(3,198,724)	(34,309,962)
FGS	(1,244,831)	(184,340)	(171,479)	(185,412)	(80,381)	(30,545)	(96,457)	(413,157)	(256,147)	(316,165)	(2,978,913)
Student Services	(9,355,932)	(1,243,543)	(353,129)	(914,381)	(568,682)	(1,524,389)	(801,316)	(4,869,111)	(2,134,356)	(2,356,859)	(24,121,698)
VPRI	(3,225,144)	(641,231)	(428,037)	(626,123)	(518,989)	(452,056)	(358,767)	(2,346,849)	(2,040,893)	(1,748,120)	(12,386,210)
General Institutional:											-
Collective Agreement	(4,121,460)	(727,569)	(271,412)	(327,819)	(656,023)	(971,392)	(406,168)	(1,410,272)	(1,052,947)	(851,701)	(10,796,763)
Pension & Post Retirement	(1,599,080)	(306,354)	(137,569)	(145,731)	(298,589)	(491,109)	(284,521)	(582,079)	(468,067)	(421,623)	(4,734,721)
Tuition Waivers	(2,730,830)	(480,586)	(205,250)	(302,869)	(425,519)	(588,217)	(493,101)	(918,620)	(768,437)	(675,824)	(7,589,255)
Bad Debts	(2,609,432)	(296,249)	(68,156)	(123,212)	(146,391)	(814,390)	(351,938)	(797,897)	(488,171)	(662,670)	(6,358,506)
Other GI Costs	(4,734,624)	(683,324)	(178,281)	(545,284)	(396,292)	(848,361)	(377,700)	(2,563,675)	(1,136,921)	(1,173,851)	(12,638,313)
Capital Debt	(3,751,414)	(3,372,135)	(781,970)	(542,391)	(749,929)	(1,183,815)	(1,607,656)	(2,403,646)	(3,768,454)	(2,505,748)	(20,667,158)
Reserve Payment	(1,698,822)	(1,567,190)	(354,114)	(245,621)	(340,876)	(1,126,713)	(741,933)	(1,088,487)	(1,706,539)	(1,669,037)	(10,539,334)
Total General Institutional	(21,245,662)	(7,433,408)	(1,996,752)	(2,232,927)	(3,013,619)	(6,023,998)	(4,263,018)	(9,764,676)	(9,389,536)	(7,960,454)	(73,324,049)
Total Attribution of Shared Services and GI Costs	(104,614,557)	(22,214,560)	(6,664,125)	(12,100,288)	(12,100,305)	(22,968,173)	(11,785,137)	(53,789,557)	(33,481,446)	(31,172,958)	(310,891,106)
Contribution to Scholarships & Bursaries	(11,021,874)	(1,577,605)	(403,983)	(1,289,226)	(868,280)	(1,979,703)	(728,802)	(6,087,382)	(2,634,996)	(2,780,128)	(29,371,978)
Contribution to University Fund	(25,778,731)	(3,604,028)	(1,026,797)	(2,331,458)	(1,618,347)	(8,577,529)	(4,367,579)	(10,339,495)	(6,774,018)	(6,843,203)	(71,261,184)
BUDGET ENVELOPE (ACTUAL)	**142,074,039**	**16,276,571**	**3,921,991**	**11,557,522**	**4,363,529**	**73,613,250**	**34,489,459**	**72,229,870**	**34,338,501**	**65,846,831**	**458,711,564**
University Fund Allocation	**35,778,731**	**17,604,028**	**5,026,797**	**6,331,458**	**6,118,347**	**-**	**-**	**10,339,495**	**16,774,018**	**4,228,326**	**102,201,199**
SHARP FUNDING AFTER UNIVERSITY FUND SUPPORT	**177,852,770**	**33,880,599**	**8,948,788**	**17,888,980**	**10,481,876**	**73,613,250**	**34,489,459**	**82,569,365**	**51,112,519**	**70,075,157**	**560,912,763**

	LAPS	AMPD	EUC	Education	Glendon	Schulich	Osgoode	Health	Science	Lassonde	Total Faculties
Inter-faculty Teaching											
Inter-faculty Teaching Received (Keele & Glendon Campus)	18,117,042	5,350,917	1,254,188	86,975	760,266	157,758	4,062	3,403,729	19,123,320	1,923,281	50,181,537
Inter-faculty Teaching Paid (Keele & Glendon Campus)	(11,101,089)	(3,058,995)	(608,733)	(1,418,781)	(1,106,209)	(2,261,495)	(940)	(15,236,942)	(6,308,878)	(9,276,306)	(50,378,367)
Inter-faculty Teaching Received (Markham Campus)	47,013	14,344	2,351	-	-	-	-	-	27,178	3,521	94,407
Inter-faculty Teaching Paid (Markham Campus)	-	-	-	-	-	-	-	-	-	-	-
Inter-faculty Adjustment for YU-Bridge Program	**(33,250)**	**(12,871)**	**77,226**	**-**	**-**	**-**	**-**	**(1,073)**	**(11,798)**	**(18,234)**	**-**
Net Inter-faculty Teaching	**7,029,717**	**2,293,394**	**725,032**	**(1,331,807)**	**(345,943)**	**(2,103,737)**	**3,122**	**(11,834,285)**	**12,829,821**	**(7,367,737)**	**(102,423)**