

Centre for Refugee Studies

Annual Report for July 1, 2006 - June 30, 2007

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1. Mandate

The Centre for Refugee Studies is engaged in research on refugee issues; it informs public discussion as well as policy development and practice innovation by international, governmental, advocacy and service organizations; and it supports teaching in refugee and migration studies. Refugee studies is conceived in broad terms, as being concerned with the displacement of populations and individuals across and within borders, for reasons of persecution, expulsion, violence, violation of fundamental human rights and loss of essential human security and livelihood. It covers not only accommodation, protection, and assistance for refugees through asylum, settlement, resettlement and reintegration, but also the prevention of displacement. Its approach is necessarily interdisciplinary and respects diversity in perspectives.

2. Organizational Structure

The centre is managed by a Director with the support of a full-time Coordinator. They report to a 9-person Executive Committee, which represents all the constituencies of the centre, namely faculty members and associates, visiting scholars and research associates, students, and staff. The Executive Committee reports to still more broadly representative council of about 39 members, in which the ultimate decision-making authority of the centre is vested (within the rules of the university). Student members also belong to a formally recognized Student Caucus. Standing Rules govern the decision-making processes. There is no advisory board at present.

Susan McGrath completed her third year as CRS Director assisted by Michael Lanphier as Deputy Director. In the fall of 2006 with the generous support of the Vice-President of Research and Innovation, Wenona Giles and Gerald Kernerman began a two-year tenure as Associate Directors. Dr. Giles is managing the education programs and Dr. Kernerman is developing research dissemination projects. The impacts of their efforts have been demonstrated. Dr.

Giles oversaw the complete revision of the certificate and diploma programs, supported the development of the new certificate program, assisted with fund raising, and is developing a new MA program and an internship program. Dr. Kernerman coordinated the development of the Canadian Association for the Study of Forced Migration including a workshop planned for November, organized the monthly brown bag seminars, facilitated the re-organization of the committee and membership structures at CRS and is overseeing the updating of the website. Both have participated in the management of the Centre.

Mohammed K. Hassan is Education Coordinator with responsibility for the Diploma and Certificate programs. Prof. Sharryn Aiken continued as Editor in Chief of the centre's journal *Refuge*. In the annual Summer Course on Refugee Issues, Dr. Bruce Collet was the Summer Course Academic Director with Irene Tumwebaze as the Summer Course Coordinator.

Michele Millard also completed her third year as CRS Coordinator. The position of Resource Centre Coordinator remained empty due to budgetary constraints; the Resource Centre was maintained by a work study student. Over the year, CRS employed three work-study students, four graduate assistants, and two research assistants on research projects. CRS also employed 3 RAY Undergraduate research assistants. The position of Financial Officer was discontinued.

The Centre had one visiting scholar during the year, a doctoral student from England, Sarah Hislam as well as one Visiting Researcher/Practitioner, Byong Mo Cheong, from South Korea.

2006-2007 CRS Executive Committee

Michael Lanphier, faculty, deputy director
Wenona Giles, faculty, associate director
Gerald Kernerman, faculty, associate director
Ranu Basu, faculty
Nergis Canefe, faculty
Don Dippo, faculty
Michele Millard, coordinator
Frehiwot Tesfaye, research associate
Judith McCallum, student caucus
Irene Tumwebaze, student caucus
Susan McGrath, faculty, director

3. Active Membership List

York Faculty Members of CRS are full-time or emeritus York faculty members with full membership in CRS. They normally not only engage in research in

refugee studies, but also participate in the intellectual life and the decision-making of the Centre. They are members of the Council of CRS. Appointments are made for up to three years, renewable, by the Executive Committee, using criteria approved by the Council.

Faculty Members

Last Name	First Name	Date of Leaving
Adelman	Howard	Dec. 2009
Agnew	Vijay	Jan. 2009
Aiken	Sharryn	Jan. 2009
Barndt	Deborah	April 18 2009
Basu	Ranu	Oct. 2007
Canefe	Nergis	Dec. 2007
Collet	Bruce	Dec. 2007
Creal	Michael	Dec. 2009
Das Gupta	Tania	Oct. 2007
Dippo	Don	Oct. 2007
Giles	Wenona	Dec. 2009
Goldring	Luin	Dec. 2009
Goodman	Mark	Jan. 2009
Handy	Femida	Dec. 2007
Hassan	Mohammed	Aug. 2009
Idahosa	Pablo	Dec. 2009
Johnston	Nancy	Dec. 2007
Kelly	Philip	Dec. 2009
Kernerman	Gerald	Feb. 14 2009
Killian	Kyle	Feb. 14 2009
Lam	Lawrence	Dec. 2009
Lanphier	Michael	Dec. 2009
Lovejoy	Paul	Dec. 2009
Lumsden	David Paul	Dec. 2009
McGrath	Susan	Dec. 2007
Moghissi	Haideh	Dec. 2009
Okafor	Obiora	Dec. 2009
Penz	Peter	Dec. 2007
Preston	Valerie	Jan. 2009
Quadir	Fahimul	Dec. 2009
Rahnema	Saeed	Dec. 2009
Rickwood	Roger	April 17 2009
Sharma	Nandita	Oct. 2008
Simeon	James	June 7 2010
Simmons	Alan B.	Dec. 2007
Tesfaye	Frehiwot	Sept 18 2008
Winland	Daphne	Dec. 2009

York Faculty Associates are York faculty who do not wish to be members of the CRS Council or whose work does not warrant full faculty membership, but who

are investigators in CRS projects, supervise students engaged in work on refugee studies or are willing to do so, or are otherwise involved in teaching or research in refugee studies. Appointments are made for up to three years, renewable, by the Executive Committee, using criteria approved by the Council.

Faculty Associates

Last Name	First Name	Date of Leaving
DeWitt	David B.	Dec. 2009
Gnamo	Abbas H.	Dec. 2009
Greene	Ian	Dec. 2009
Kapoor	Ilan	Dec. 2009
Richmond	Anthony	Dec. 2009
Saunders	Richard	Dec. 2009

Research Associates are normally (i) doctoral students whose doctoral research falls into the area of refugee studies or (ii) full-time or non-student research staff in CRS projects. Applications for the affiliation will be accepted twice a year and appointments will be made by the Executive and are subject to annual review. Research staff members in CRS projects are automatically CRS Research Associates, subject to verification by the Executive Committee. This affiliation may continue beyond the duration of their employment in the CRS project.

Research Associates

Last Name	First Name	Date of Leaving
Bou-Zeid	Zeina	Sept. 2008
Cowan	James	Aug. 2007
Jones	Martin	Sept. 2008
El Jack	Amani	Sept. 2008
Dini	Shukria	Sept. 2008

External Associates are scholars and individuals elsewhere in the world doing research in refugee studies and maintaining a connection with CRS. Appointments are made for up to three years, renewable, by the Executive Committee, using criteria approved by the Council.

External Associates

Last Name	First Name	Date of Leaving
Cheran	Rudhramoorthy	Sept. 2008
Qamar	Ijaz	Sept. 2008
Clark	Tom	Dec. 2009
Papoulidis	Jonathan	Sept. 2008
Nyers	Peter	Dec. 2007
Milner	James	Sept. 2008

Bose	Pablo	Sept. 2008
Hyndman	Jennifer	Aug. 2009
Taa	Busha	Oct. 2007
Sen	Sarbani	Sept. 2008
Bardouille	Raj	Sept. 2008
Kerr	Gillian	Sept. 2008
Petrovic	Edit	Sept. 2008
Macklin	Audrey	Dec. 2007
St. Clair	Paul	Nov. 8 2009
Fadal	Mohamed Osman	Dec. 13 2009

4. Activities of the Unit

The Centre is committed to research, the dissemination of research, the support of public policy making and practice, and education. It works with academics, practitioners and policy makers and supports the engagement of these sectors on refugee issues. Some of the activities listed below address more than one mandate, e.g. conferences are vehicles for engagement and dissemination around theory, policy and practice.

Research Priorities

The Centre's research has been characterized by its comprehensive approach to issues related to forced migration. Current research priorities include:

- Canada's asylum policies and practices
- Global asylum needs, national practices, and international burden-sharing
- Refugee and diasporic communities and their internal, intranational and transnational relationships
- Peace implementation, return, reconciliation, reconstruction, and reintegration
- Globalization, development, environment, conflict, and displacement
- Sovereignty, civil conflict, and humanitarian intervention
- Refugee NGOs and IGOs: challenges and dilemmas

In addition, the following cross-cutting themes have been identified as central to our work at the Centre for Refugee Studies:

- Ethics, human rights, and public discourse
- Gender, women, and children
- Vulnerability and agency
- Emerging realities and potential futures

Current Research Projects

1. *Refugee Diasporas, "Homeland" Conflicts and the Impact of the Post-9/11 Security Paradigm*, 2007 SSHRC Standard (requested \$194,735). Sharryn Aiken of Queen's and Rudhramoorthy Cheran of Windsor are the leading researchers, Susan McGrath is a collaborator. The project is focusing on the experiences of members of the Tamil community here in Canada and in Sri Lanka.
2. *Impact of Collective Trauma on Community Practice*, SSHRC Standard Grant, 2007, \$90,000. Bill Lee, McMaster is the lead, Susan McGrath, York; Usha George and Ken Moffatt of Ryerson are co-applicants. Members of the Somali community in Toronto represent one of the populations participating in the study.
3. *The Globalization of Homelessness in Long-Term Refugee Camps*, SSHRC Standard Grant, 2006, \$163,327. Wenona Giles of York and Jennifer Hyndman of Simon Fraser University are the leading researchers. The project is examining patterns of homelessness among camps that have existed for a decade or more to determine why such chronic conditions persist and what are the potential solutions.
4. *Social sustainability, diversity and public space in three Canadian cities*. SSHRC Standard Grant, 2006, \$103,861. Lead is Barbara Rahder and co-applicants are Ranu Basu, Liette Gilbert, Susan McGrath and Patricia Wood. This study compares the settlement experiences of newcomers including refugees in Calgary, Toronto and Montreal.
5. *Rebuilding Health in Rwanda* – CIDA AUCC Tier 2 project, \$1.6 million. University of Western Ontario has the lead; York is an institutional partner with Susan McGrath and Nancy Johnston providing leadership to the mental health component. This is a 6 year project funded in 2005; the Rwandan partner is the Kigali Health Institute. Exploration of funding for a complementary project to support psycho-social programs in local communities is ongoing.
6. *Promoting Sustainable Livelihoods and Grassroots Enterprise Development in Darfur and Southern Sudan* – IDRC \$70,000, DFAIT \$100,000. This is a collaborative project with IRIS under the leadership of David Wheeler and Susan McGrath with Oana Branzei, Kevin McKague, Samer Abdelnour, Amani El-Jack, and Fahim Quadir. It is a partnership with universities in Sudan particularly Ahfad University for Women. Current funding concludes in June, additional funding for the next stages is being sought.
7. *African Human Rights Defenders Project* - Third phase of East and Horn of Africa Human Rights Defenders Project funded by IDRC, \$34,234. Hassan Shire Sheik, a research associate of CRS, is the leader of this project which is organizing a network of human rights defenders in the field. The project is based in Kampala, Uganda and has successfully secured additional funding

from US and European donors. This funding is producing a manual to be distributed to network members, Michele Millard co-authored one of the chapters.

Recently Completed Research Projects

SSHRC Interim Strategic Cluster in Refugee Research - \$25,000. This funding was directed at developing the network of researchers, practitioners and policy makers and the research capacity of the field of refugee studies. Susan McGrath had the lead with academics and practitioners from across the country participating. The development of the Canadian Association of Researchers in Forced Migration is one of the outcomes.

Research Proposals

The following are new initiatives which have been submitted for funding and/or are being revised or developed for future submission (2006-2007).

1. SSHRC Aid to Research Workshops, for CARFMS workshop in November 2007, Gerald Kernerman is lead, submitted May 1, 2007.
2. SSHRC Global Knowledge Cluster on Refugee Protection and Forced Migration, led by Susan McGrath with 6 Canadian academics and eight international partners designed to develop an international network of refugee research centres, submitted November, 2006, (not funded)
3. Research proposal on the settlement needs of Hungarian Roma in Toronto. Gerald Kernerman developed a SSHRC Standard proposal for submission in October, 2006. (rated 4A, but not funded due to lack of resources)
4. *Refugee Status Determination* proposal submitted for a SSHRC Standard in October 2006, Susan McGrath as lead, François Crépeau and Donald Galloway as collaborators, was not funded.
5. *Community Coalition for Enhancing Immigrant and Refugee Education and Services* – SSHRC CURA \$1,000,000. This project is a collaboration with local agencies and two Toronto School Boards and will address the needs of refugee children and their families. A letter of intent was submitted in May, 2006. Dr. Don Dipppo of York has the lead. (not funded)
6. *Coordinating Conflict Resolution and Peace Building Training and Capacity Building in the Mano River Region*. Submitted to IDRC and DFAIT by James Torh/Susan McGrath, was not funded.
7. Proposal to York International to support development of refugee education program with Makerere University in Uganda, not funded.

8. Proposal for Conference for strengthening coalitions of human rights defenders in West Africa, submitted by James Torh/Susan McGrath to IDRC, not funded.

Initiatives under discussion

1. Translocality – initiated by Robert Latham of YCISS, a group of York academics, one day workshop planned for fall and possible major conference in 2009.
2. CIC – Metropolis secretariat has initiated discussions on refugee research and CIC policy analysts are also developing a refugee research agenda.
3. Environmental refugees – Peter Penz is prepared to be part of exploring this initiative. IRIS may also be interested.

Publications

Refuge

The journal is a CRS publication with Professor Sharryn Aiken of Queen's University as the editor-in-chief and Martin Jones as managing editor. The journal is in the third year of an extended SSHRC grant and received funding from Citizenship and Immigration Canada (\$14,683) in addition to subscription sales and royalties. The following editions were published this year.

Volume 23.2: Multiple Homes and Parallel Civil Societies: Refugee Diasporas and Transnationalism (Part 2 of two issues on this theme)

Volume 24.1: Urban Refugees

Education, Seminars, Dissemination

CRS “Brown Bag” Seminar Series

March 28, 2007: Protracted Refugee Situations: A Challenge for the Global South, Presentation: James Milner (Post-doctorate Fellow at the Munk International Centre, University of Toronto) Discussant: Wenona Giles (Social Sciences and Women Studies), Shukria Dini (PhD Candidate in Women Studies). Co-sponsored by the University Consortium on the Global South.

March 21, 2007: Refugees, rights and self-reliance: A Case Study from Uganda, Sarah Meyer, McGill University

March 7, 2007: Graduate Student Panel –
Samer Abdelnour: Sustainable Enterprise Development in Darfur and South Sudan
Hanna Caplan: Can ‘Real Refugees’ Choose?

Reiko Shindo: Visual Construction of Migrants as Threats: In the Security and Socio-economic Discourse

February 28, 2007: "Trauma, Gender and Generation: Long-Term Adaptation in Greek Cypriot Refugee Families", Guest speaker: Kyle Killian

February 6, 2007: "The Politics of Asylum in Africa: The Cases of Kenya, Tanzania and Guinea", Guest speaker: James Milner

January 31, 2007: "Refugees in Iraq", Guest speaker: Howard Adelman

January 10, 2007: "Refugees, Slavery and History", Guest speaker: Paul Lovejoy, Canada Research Chair in African Diaspora History, Distinguished Research Professor, York University

November 29, 2006: Community Model of the Canadian Centre for Victims of Torture, Guest speaker: Teresa Dremetsikas

November 22, 2006: "Confronting the Insider-Outsider Polemic in Conducting Research with Diaspora Communities: Towards a Community-Based Approach", Guest speaker: Bruce Collet

November 15th, 2006: Discussion on the recent cross national BBC public opinion poll on torture. Guest speaker: Roger Rickwood

November 1, 2006: "Social Cohesion its political side - the case of Kurds in Canada", Guest Speakers: Michael Lanphier and M. Khalis Hassan

October 25, 2006: "A new asylum regime in Europe", Guest Speaker: Professor Daniele Joly, Centre for Research in Ethnic Relations at the University of Warwick

October 19, 2006: CRS Seminar Series Presents Dr. Gillian Kerr, the president of Real World Systems--a management consulting firm that works mainly with government and non-profit organizations in policy development and information systems.

October 4th, 2006: "Refugees and IDPs: The Right of Return in Bhutan, Myammar, Sri Lanka and Darfur", Guest Speaker: Dr. Howard Adelman, York University, Founder and Director of the Centre for Refugee Studies

September 27, 2006: "The transnationalization of the state in the process of an emerging EU border regime", Guest Speakers: Sonja Buckel & Jens Wissel, Johann Wolfgang Goethe University in Frankfurt (Germany)

Conferences

Annual CRS Graduate Students Conference, "Redefining Borders" May 3-4, 2007. Funding was provided by FGS, VPRI and CRS as well as several faculties.

Conferences attended:

Metropolis, March 2007 (Susan McGrath presented at a refugee research round table)

Resettlement Adaptation Program Conference, Vancouver, February 2007 (Susan McGrath presented on refugee research issues.)

CRS Certificate and Diploma Programs

During this year, 49 undergraduate students were enrolled in the Certificate program and 49 graduate students were enrolled in the Diploma program. These students take 2 courses in the field of refugee studies, attend the "brown bag" seminars, do 30 hours of volunteer work and write their final paper on a topic related to the field of refugee studies and forced migration.

CRS Summer Course June 2006

Although numbers were somewhat lower this year, the 2007 Summer Course on Refugee Issues was nevertheless a success. This year the Centre welcomed 44 participants from 11 different countries to the 8-day intensive course. As in past years, the participants represented a range of professions and professional affiliations, including the academic, governmental and non-governmental sectors. Included in this year's pool were attendee(s) from Citizenship and Immigration Canada, Department of Justice of Canada, Canada Border Services Agency, the UNHCR, the International Migration Organization, and the Network on Humanitarian Assistance (NOHA) students. The 2007 course also featured a stellar faculty. All in all, the course included 18 speakers, who addressed topics ranging from national and international law, security, and human rights to humanitarian assistance, camp management, and resettlement.

Speakers in the 2007 course faculty included leading scholars such as Jennifer Hyndman, Howard Adelman, Khalid Koser, Obiora Okafor, Mohammed Khalis Hassan and James Milner. In the evaluations of the course, 73% of the participants rated it as being either good or excellent. The course is self-sufficient, funded by the fees paid by participants. The Academic Director was Dr. Bruce Collet and the Coordinator is Irene Tumwebaze.

New Initiatives

Canadian Association for Refugee and Forced Migration Studies (CARFMS)

A Steering Committee was struck and held a meeting at the Metropolis Conference in Toronto on March 2, 2007 to inform participants about the

proposed association and its aims. The meeting was a great success and there were many others across the country who could not be there, but who expressed great support and enthusiasm for the proposed new Association.

CRS has begun the task of organizing the inaugural CARFMS conference to be held at York University in the Spring of 2008. We anticipate sending out a call for papers shortly, with a proposal deadline for early October. This will allow us to submit a SSHRC Conference Grant application by the November 1 deadline. The Steering Committee is also planning a smaller gathering in Toronto on November 3 that we hope will be attended by perhaps twenty or thirty people from across Canada (and beyond) who are especially interested in getting involved at the "founding" stage of the Association. At that meeting, we will adopt our by-laws, membership categories and rates, continue the planning for the inaugural conference, as well as begin developing the other activities of the Association.

With funding from the SSHRC Clusters project, CRS has designed a basic website (using Drupal technology) for the new association and is in the process of developing an online searchable database of Canadian scholars engaged in refugee-related research. The coordination of the Association and the website design is being managed by Associate Director Kernerman.

International Association for the Study of Forced Migration (IASFM) – Susan McGrath has taken over the Vice Presidency of IASFM, CRS student Martin Jones is chair of the planning committee for IASFM11 in Cairo January 2008. CRS has assumed the management of the IASFM website and will administer their listserv.

CRS/CERIS/CITY Consortium – In collaboration with CERIS and the CITY Institute and the support of the VPRI's office, CRS is in the process of developing a consortium on Migration, Displacement & Settlement with the following objectives:

1. to promote research collaboration and presentations at York on forced/migration topics,
2. to identify current faculty and graduate students who are doing or interested in forced/migration research and studies,
3. to link with NGO practitioners and policy makers in the field and in the geographic area of York – possible research sites and learning opportunities for students,
4. to develop a list serve of interested participants – academic & community,
5. to develop a web site that will link to CERIS, City and CRS.

Ranu Basu, Don Dippo and Susan McGrath are representing CRS on the consortium.

Refuge Online – with support from Scott Library, CRS has put Refuge online through OJS (Open Journal System). All issues (going back to 1981) are being scanned and uploaded to the OJS site where they will be text searchable. We anticipate the formal launch to be in September 2007.

Continuing Education Proposal

The Centre is working with Atkinson's Continuing Education Department to develop a certificate program in refugee studies directed to the staff of the settlement sector agencies working with refugees. Dr. Mohammed Hassan, a research associate at CRS, is assisting with this project. A community advisory group has been organized, a needs assessment completed and faculty have been identified to teach. The program is scheduled to roll out in the winter of 2008.

5. Measures taken to Promote Equity as Enunciated in the University Academic Plan

The Centre for Refugee Studies addresses York's commitment to social justice and equity in its mission and its practices. As indicated in the CRS mission statement, we are concerned about people who are displaced within their own countries and across borders for reasons of persecution, expulsion, violence, violation of fundamental human rights and loss of essential human security and livelihood. Our research seeks to further our understanding of the accommodation, protection, and assistance for refugees through asylum, settlement, resettlement and reintegration, but also the prevention of displacement. Our approach is by necessity interdisciplinary, cross-sectoral and global. We work with academics, community researchers, practitioners, policy makers and advocates.

While based in a network of York academics and students from a range of disciplines, there are also strong local, national and international connections with organizations committed to social justice and equity. CRS has close ties with the Toronto based Centre of Excellence for Research on Immigration and Settlement (CERIS), the Canadian Council of Refugees (CCR) (an umbrella organization representing over 180 agencies across the country) and the International Association for the Study of Forced Migration (IASFM). These ties are organizational and personal: Michele Millard is a former Executive member and is currently on a research committee of the CCR, Susan McGrath is Vice-President of IASFM and represents York on the governance board of CERIS.

The research and educational projects of CRS reflect a commitment to a diversity of perspectives and a range of issues concerned with equity and social justice. Recent international projects focus on Africa where there has been massive displacement of peoples due to civil strife and on India where displacement has been linked to development. The Canadian project on social cohesion worked with five ethnic and/or racial communities across the country. The public education programs addressed an extensive number of topics including: human rights, human security, humanitarian aid, international schooling, trauma, migration law and peace building.

Members of the Centre and participants of our programs reflect the ethnic, racial and religious diversity of the Toronto area and the populations affected by forced migration. There is parity between men and women. We particularly try to support students who have experienced forced migration in our hiring of GAs and work study placements. We are committed to providing a work study placement to the refugee student sponsored each year by York's WUSC program.

6. Statement of Operations

End Date: April 30, 2007

Cost Centre 252460 (CRS operating account)

Account Description	Account#	Annual Budget	Current YTD		Total (Act+Commit)
			Actual	Commitment	
Revenue					
ECR Donation	040000	-	12,495.00	-	12,495.00
ECR Registration Fees	045000	-	7,500.00	-	7,500.00
ECR Sales Gen	050000	-	30.98	-	30.98
ECR Travel & Hospitality	050200	-	365.00	-	365.00
ECR Sales Textbook	050300	-	-	-	-
ECR Subscriptions	053200	5,000	4,901.58	-	4,901.58
ECR External Org Grant	063600	21,892	(11,512.00)	-	(11,512.00)
ECR Departmental Subsidies	063700	-	-	-	-
ECR Entrepreneurial	070000	-	-	-	-
ECR Recov'Rs - Gen	070500	-	851.59	-	851.59
ECR Daily Permits	070800	-	42.25	-	42.25
Total External Cost Recoveries			14,674.40	-	14,674.40
ICR Sal-Support	032900	774	-	-	-
ICR Ben-Support	033300	(1,014)	-	-	-
ICE Sales Comp/W.P.	033600	-	-	-	-
ICR Donations & Grants	034040	-	3,120.00	-	3,120.00
Total Internal Cost Recoveries			3,120.00	-	3,120.00
Royalties	030400	1,000	716.67	-	716.67

Tsf fr ResF5	092100	20,000	3,774.00	-	3,774.00
Tsf fr TrF6	092200	-	18,000.00	-	18,000.00
Total Other Revenue			22,490.67	-	22,490.67
OTO Trsf btw F200 Facs/Divs	099911	7,000	-	-	-
OTO Trsf within F/D F200 CC Ra	099912	31,000	29,674.00	-	29,674.00
Total OTO Budget Allocations			29,674.00	-	29,674.00
Total Central Allocations			29,674.00	-	29,674.00
Total Revenue			69,959.07	-	69,959.07
Expenses					
Admin Stipend Yufa	113000	5,000	5,000.00	-	5,000.00
Total Faculty - Admin Salaries			5,000.00	-	5,000.00
Ben Admin Stipend Yufa	213000	1,000	1,000.00	-	1,000.00
Total Faculty - Admin Benefits			1,000.00	-	1,000.00
Total Fac Admin Salary & Benefits			6,000.00	-	6,000.00
Sal Grad Studs - CUPE 3903-3	121600	9,031	9,641.72	-	9,641.72
Grant In Aid - CUPE3903-3	121700	3,000	5,190.00	-	5,190.00
Total Teaching Assistants - Salaries			14,831.72	-	14,831.72
Ben Grad Studs - CUPE3903-3	221600	1,355	1,483.53	-	1,483.53
Total Teaching Assistants - Benefits			1,483.53	-	1,483.53
Total Teaching Assists Salary & Bene			16,315.25	-	16,315.25
Sal Ft Res Assistant	140600	15,000	50,000.04	-	50,000.04
Wages-P/T Research Asst-N/Stud	165400	-	5,988.00	-	5,988.00
Wages Pt Res Asstnt-Yk Ungrad	192000	31,072	1,181.03	-	1,181.03
Wages Pt Res Asstnt-Yk Grad St	192200	4,000	-	-	-
Asst'Shp-Ft Yk Grad Stud-Res-C	193000	-	-	-	-
GuestLecturers&HonorariaBenN/A	195001	500	-	-	-
Total Research Staff - Salaries			57,169.07	-	57,169.07

Ben Ft Res Assistant	240600	3,060	10,200.00	-	10,200.00
Benefits-P/T Res Asst Not Stud	265400	-	962.80	-	962.80
Ben Pt Res Asstnt - Cdn & Perm	292000	3,107	755.83	-	755.83
Ben Pt Res Asstnt Yk Grad Stud	292200	400	-	-	-
Total Research Staff - Benefits			11,918.63	-	11,918.63
Total Res Staff Salary & Benefits			69,087.70	-	69,087.70
Wages Non Cler Cas (Yk Studs)	165000	1,000	(210.27)	-	(210.27)
Total Support Staff - Salaries			(210.27)	-	(210.27)
Ben Non Cler Cas (Yk Studs)	265000	100	1,024.18	-	1,024.18
Total Support Staff - Benefits			1,024.18	-	1,024.18
Total Support Staff Salary & Benefit			813.91	-	813.91
Prof&TechService-Benefits Appl	198000	-	(2,070.87)	-	(2,070.87)
Prof&Tech Services-Ben N/A	198001	-	-	-	-
Total Other - Salaries			(2,070.87)	-	(2,070.87)
Total Other Salaries and Benefits			(2,070.87)	-	(2,070.87)
Total Total Salaries and Benefits			90,145.99	-	90,145.99
Alterations	439000	150	214.05	-	214.05
Cleaning Services	451000	-	366.48	-	366.48
Grounds	451200	-	-	-	-
Rent Furnishing - Gen	471000	-	-	-	-
Rent Equipment - Gen	472000	-	-	-	-
Furnishings - Under \$10,000	485000	-	280.67	-	280.67
Equip Computer-Under \$10,000	486600	-	1,121.95	-	1,121.95
Total Equipment, Furniture, & Bldgs			1,983.15	-	1,983.15
Postage - Gen	331000	50	-	-	-
Postage Resp Centre	331100	150	179.66	-	179.66
L.D. Telegrams Etc	332000	450	1,093.31	-	1,093.31
Books-Periodicals	333000	2,000	109.12	-	109.12
Shipping-Receiving	334000	1,000	32.00	-	32.00

Deposit Adjustments	339900	-	40.00	-	40.00
Pay At Bk Expense	370700	-	21.80	-	21.80
Minor Res Grant	382500	-	(6,000.00)	-	(6,000.00)
Student Group Presentations	384000	-	40.00	-	40.00
Grants External Agencies	384600	-	-	-	-
Membership Fees Canada	413000	85	-	-	-
Membership Fees U.S.A.	413100	2,504	2,271.80	-	2,271.80
Total Other Expenses			(2,212.31)	-	(2,212.31)
Travel Gen Fac	401000	11,000	150.71	-	150.71
Conference Fees Fac	401400	-	832.55	-	832.55
Travel Gen Support	402000	5,500	741.91	-	741.91
Daily Permits and Fines	402110	-	586.50	-	586.50
Conference Fees Support	402400	-	197.44	-	197.44
Travel-General-Other	402500	-	2,278.24	-	2,278.24
Hotel Expenses-Other	402800	-	1,011.15	-	1,011.15
Conference Fees-Other	402900	-	269.60	-	269.60
Per Diem Allow	403600	-	-	-	-
Travel Visitors Speakers	405000	500	12.00	-	12.00
Functions - Campus	406000	-	1,249.92	-	1,249.92
Hospitality - Campus	406200	2,500	10,184.66	-	10,184.66
Hospitality - External	406300	1,500	(897.77)	-	(897.77)
Total Travel & Hospitality			16,616.91	-	16,616.91
Office Supplies Gen	301000	600	321.30	-	321.30
Computer Supplies	304000	700	209.35	-	209.35
Audio-Visual	305300	800	2,010.00	-	2,010.00
Printing And Photocopy Gen	320900	3,000	1,808.07	-	1,808.07
Total Supplies-Comprehensive&General			4,348.72	-	4,348.72
Total Operating Costs			20,736.47	-	20,736.47
Telephone Equipment Rental	467000	6,500	7,833.41	-	7,833.41
Telephone Equipment Instal	467100	50	-	-	-
Telephone Equipment Rent Oth	467400	-	90.00	-	90.00

Total Telephone & Power			7,923.41	-	7,923.41	
Rent Building - Space	475000	-	-	-	-	
Total Rentals			-	-	-	
Total Taxes and Utilities			7,923.41	-	7,923.41	
Total Expenses			118,805.87	-	118,805.87	
Surplus/ (Deficit) Current Year		(31,011)	(48,846.80)	-	(48,846.80)	(1)
			Employee Advances		-	(2)
			Carry Forward from Previous Year		60,131.93	(3)
			Balance Available (Overspent)		11,285.13	(4) = (1-2+3)

Cost Centre 252470 (Summer Course)

Account Description	Account#	Annual Budget	Actual	Current YTD	
				Commitment	Total (Act+Commit)
<u>Revenue</u>					
ECR Registration Fees	045000	42,250	39,881.09	-	39,881.09
Total External Cost Recoveries			39,881.09	-	39,881.09
Total Revenue			39,881.09	-	39,881.09
<u>Expenses</u>					
Wages-P/T Research Asst-N/Stud	165400	20,000	21,681.81	-	21,681.81
Total Research Staff - Salaries			21,681.81	-	21,681.81
Benefits-P/T Res Asst Not Stud	265400	2,000	2,498.94	-	2,498.94
Total Research Staff - Benefits			2,498.94	-	2,498.94
Total Res Staff Salary & Benefits			24,180.75	-	24,180.75
Wages Non Cler Cas (Yk Studs)	165000	-	2,359.00	-	2,359.00
Total Support Staff - Salaries			2,359.00	-	2,359.00
Ben Non Cler Cas (Yk Studs)	265000	-	353.85	-	353.85
Total Support Staff - Benefits			353.85	-	353.85
Total Support Staff Salary & Benefit			2,712.85	-	2,712.85
Total Total Salaries and Benefits			26,893.60	-	26,893.60
Repair/Maint Computer/W.P.	427000	-	-	-	-
Equip Computer-Under \$10,000	486600	-	1,641.71	-	1,641.71
Computer Software-under \$10000	487000	-	-	-	-
Total Equipment, Furniture, & Bldgs			1,641.71	-	1,641.71
L.D. Telegrams Etc	332000	160	730.51	-	730.51
Books-Periodicals	333000	-	-	-	-

Shipping-Receiving	334000	-	132.69	-	132.69
Deposit Adjustments	339900	-	-	-	-
Total Other Expenses			863.20	-	863.20
Daily Permits and Fines	402110	150	6.00	-	6.00
Travel-General-Other	402500	2,000	4,752.70	-	4,752.70
Travel Visitors Speakers	405000	150	-	-	-
Functions - Campus	406000	7,000	4,618.08	-	4,618.08
Total Travel & Hospitality			9,376.78	-	9,376.78
Office Supplies Gen	301000	700	519.08	-	519.08
Computer Supplies	304000	-	324.64	-	324.64
Audio-Visual	305300	1,000	-	-	-
Printing And Photocopy Gen	320900	3,600	1,058.70	-	1,058.70
Total Supplies-Comprehensive&General			1,902.42	-	1,902.42
Total Operating Costs			13,784.11	-	13,784.11
Telephone Equipment Rental	467000	800	865.20	-	865.20
Total Telephone & Power			865.20	-	865.20
Total Taxes and Utilities			865.20	-	865.20
Total Expenses			41,542.91	-	41,542.91
Surplus/ (Deficit) Current Year		4,690	(1,661.82)	-	(1,661.82) (1)
			Employee Advances		- (2)
			Carry Forward from Previous Year		40,449.62 (3)
			Balance Available (Overspent)		38,787.80 (4) = (1-2+3)

7. Budget for Current Fiscal Year

Cost Centre 252460

		2007-08 Budget	2006-07 Budget
Revenue			
ECR Donation	040000	-	-
ECR Registration Fees	045000	14,130	-
ECR Sales Gen	050000	-	-
ECR Travel & Hospitality	050200	-	-
ECR Sales Textbook	050300	-	-
ECR Subscriptions	053200	-	5,000
ECR External Org Grant	063600	-	21,892
ECR Departmental Subsidies	063700	-	-
ECR Entrepreneurial	070000	-	-
ECR Recov'Rs - Gen	070500	-	-
ECR Daily Permits	070800	-	-
External Cost Recoveries		14,130	26,892
ICR Sal-Support	032900	6,977	774
ICR Workstudy Recoveries	033150	3,000	-
ICR Ben-Support	033300	1,423	(1,014)
ICE Sales Comp/W.P.	033600	-	-
ICR Donations & Grants	034040	-	-
Internal Cost Recoveries		11,400	(239)
Royalties	030400	-	1,000
Tsf fr ResF5	092100	-	20,000
Tsf fr TrF6	092200	42,500	-
ECR Res Overhead	095100	-	-
Other Revenue		42,500	21,000
OTO Trsf btw F200 Facs/Divs	099911	-	7,000
OTO Trsf within F/D F200 CC Ra	099912	16,000	31,000
OTO Budget Allocations		16,000	38,000
Central Allocations		16,000	38,000
Total Revenue		84,030	85,653
Expenses			
Admin Stipend Yufa	113000	5,000	5,000
Ben Admin Stipend Yufa	213000	1,000	1,000
Fac Admin Salary & Benefits		6,000	6,000
Sal Grad Studs - CUPE 3903-3	121600	4,288	9,031
Grant In Aid - CUPE3903-3	121700	2,250	3,000
Ben Grad Studs - CUPE3903-3	221600	945	1,355

Teaching Assists Salary & Bene		7,483	13,386
Sal Ft Res Assistant	140600	51,650	15,000
Wages-P/T Research Asst-N/Stud	165400	-	-
Wages Pt Res Asstnt-Yk Ungrad	192000	-	31,072
Wages Pt Res Asstnt-Yk Grad St	192200	-	4,000
Asst'Shp-Ft Yk Grad Stud-Res-C	193000	-	-
GuestLecturers&HonorariaBenN/A	195001	-	500
Ben Ft Res Assistant	240600	10,536	3,060
Benefits-P/T Res Asst Not Stud	265400	-	-
Ben Pt Res Asstnt - Cdn & Perm	292000	-	3,107
Ben Pt Res Asstnt Yk Grad Stud	292200	-	400
Res Staff Salary & Benefits		62,186	57,139
Salaries - Workstudy	163600	6,500	-
Wages Non Cler Cas (Yk Studs)	165000	-	1,000
Benefits - Workstudy	263600	650	-
Ben Non Cler Cas (Yk Studs)	265000	-	100
Support Staff Salary & Benefit		7,150	1,100
Prof&TechService-Benefits Appl	198000	-	-
Prof&Tech Services-Ben N/A	198001	-	-
Other Salaries and Benefits		-	-
Total Salaries and Benefits		82,819	77,625
Office Supplies Gen	301000	350	600
Computer Supplies	304000	250	700
Teach.&Res Gen Sup	305000	-	-
Audio-Visual	305300	800	800
Printing And Photocopy Gen	320900	2,000	3,000
Postage - Gen	331000	500	50
Postage Resp Centre	331100	-	150
Postage-External Service	331200	-	-
L.D. Telegrams Etc	332000	130	450
Books-Periodicals	333000	-	2,000
Shipping-Receiving	334000	50	1,000
Deposit Adjustments	339900	-	-
Pay At Bk Expense	370700	-	-
Minor Res Grant	382500	-	-
Student Group Presentations	384000	-	-
Grants External Agencies	384600	-	-
Travel Gen Fac	401000	9,658	11,000
Conference Fees Fac	401400	-	-
Travel Gen Support	402000	6,337	5,500
Daily Permits and Fines	402110	-	-
Conference Fees Support	402400	-	-
Travel-General-Other	402500	-	-
Hotel Expenses-Other	402800	-	-

Conference Fees-Other	402900	-	-
Per Diem Allow	403600	-	-
Travel Visitors Speakers	405000	-	500
Functions - Campus	406000	-	-
Hospitality - Campus	406200	2,500	2,500
Hospitality - External	406300	1,500	1,500
Membership Fees Canada	413000	200	85
Membership Fees U.S.A.	413100	2,272	2,504
Maintenance Supplies	425000	-	-
Repair/Maint Computer/W.P.	427000	-	-
Repair/Maint Signage	438500	-	-
Alterations	439000	-	150
Cleaning Services	451000	-	-
Grounds	451200	-	-
Rent Furnishing - Gen	471000	-	-
Rent Equipment - Gen	472000	-	-
Furnishings - Under \$10,000	485000	-	-
Equip Computer-Under \$10,000	486600	-	-
Operating Costs		26,547	32,489
Telephone Equipment Rental	467000	7,200	6,500
Telephone Equipment Instal	467100	-	50
Telephone Equipment Rent Oth	467400	-	-
Rent Building - Space	475000	-	-
Taxes and Utilities		7,200	6,550
Total Expenses		116,566	116,664
Total Revenue Less Expenses		(32,536)	(31,011)
Carryforward From Prev Year		11,285	60,132
Carryforward to Next Year		(21,251)	29,121

Cost Centre 252470

		2007-08 Budget	2006-07 Budget
Revenue			
ECR Registration Fees	045000	50,000	42,250
External Cost Recoveries		50,000	42,250
ICR Sal-Support	032900	(6,977)	-
ICR Ben-Support	033300	(1,423)	-
Internal Cost Recoveries		(8,400)	-
Total Revenue		41,600	42,250
Expenses			
Wages-P/T Research Asst-N/Stud	165400	21,000	20,000
Benefits-P/T Res Asst Not Stud	265400	2,100	2,000
Res Staff Salary & Benefits		23,100	22,000
Wages Non Cler Cas (Yk Studs)	165000	4,000	-
Ben Non Cler Cas (Yk Studs)	265000	400	-
Support Staff Salary & Benefit		4,400	-
Total Salaries and Benefits		27,500	22,000
Office Supplies Gen	301000	600	700
Computer Supplies	304000	200	-
Audio-Visual	305300	1,000	1,000
Printing And Photocopy Gen	320900	3,000	3,600
L.D. Telegrams Etc	332000	500	160
Books-Periodicals	333000	-	-
Shipping-Receiving	334000	150	-
Deposit Adjustments	339900	-	-
Daily Permits and Fines	402110	25	150
Travel-General-Other	402500	5,000	2,000
Travel Visitors Speakers	405000	-	150
Functions - Campus	406000	7,000	7,000
Hospitality - Campus	406200	-	-
Repair/Maint Computer/W.P.	427000	-	-
Equip Computer-Under \$10,000	486600	-	-
Computer Software-under \$10000	487000	-	-
Operating Costs		17,475	14,760
Telephone Equipment Rental	467000	900	800
Taxes and Utilities		900	800
Total Expenses		45,875	37,560
Total Revenue Less Expenses		(4,275)	4,690
Carryforward From Prev Year		38,788	40,450
Carryforward to Next Year		34,513	45,140

8. Graduate Training Activities/Accomplishments

The Centre benefits from an active caucus of graduate students. This year they successfully organized and held the annual Graduate Student Conference ““Redefining Borders” on May 3-4, 2007. There were seven] panels and thirty-eight presentations by graduate students from CRS, Ryerson University, University of Denver, University of Calgary, University of Toronto, University of British Columbia, McMaster University, St. Steven’s University, University of Manitoba, Wilfrid Laurier University, University of Alberta, and Syracuse University. York Professor Wenona Giles gave the keynote address. The internship program of the CRS Summer Course also provided opportunities for [number] students to learn how to organize large academic events as well as connect them to an international group of refugee scholars and practitioners and the latest research and practices issues in the refugee field.

CRS also had 4 Graduate Assistants (GA) in the Fall and Winter sessions as well as a summer GA. They were involved in organizing the brown bag series, providing support to the Summer Course and the Graduate conference as well as producing literature reviews, internet research and other research development activities. The graduate students regularly attend the brown bag series presentations.

CRS research projects also hired 2 Master’s students and 3 RAY undergraduate Research Assistants during the past year. Students conducted literature reviews, did field research (in Canada and internationally), assisted with data analyses, report writing, translation and proposal writing as well as scanning issues of Refuge for the online journal.

9. Any Changes in Physical Space at the Unit

All of the offices in the Centre are being used. In consultation with the Student Caucus, the area for students was enhanced with a lounge area and a reading area.

10. List of all Contractual Obligations Entered into By or on Behalf of the Unit

Memorandum of Understanding with Ahfad University for Women, Sudan

Contract to publish a special issue of Refuge with Citizenship and Immigration Canada.

Employment Contracts:

Irene Tumwebaze, CRS Summer Course Coordinator
Bruce Collet, CRS Summer Course Academic Director
Michele Millard, CRS Coordinator