

Past RSF Grant Amounts

Expenditure Categories	2015/16	2016/17	2017/18	2018/19	2019/20
Research Facilities	\$ 663,866	\$ 1,225,153	\$ 2,396,414	\$ 2,397,406	\$ 2,171,131
Research Resources	\$ 2,681,093	\$ 2,284,909	\$ 2,886,066	\$ 2,887,260	\$ 3,042,921
Management and Administration	\$ 1,730,138	\$ 1,985,668	\$ 357,158	\$ 357,306	\$ 212,087
Regulatory Requirements and Accreditation	\$ 190,307	\$ 200,339	\$ 64,042	\$ 64,091	\$ 227,242
Intellectual Property	\$ 160,440	\$ 56,930	\$ 56,931	\$ 56,931	\$ -
Total	\$ 5,425,844	\$ 5,752,999	\$ 5,760,611	\$ 5,762,994	\$ 5,653,381