

## 2018/19 IPG Projects

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
<b>York Lanes Research Space</b>	Facilities renewal	\$246,332 invested in renovation of research space	Enhancing support for research activities and collaboration	Renovated and functional space ready for occupancy	Space renovation completed as per timeline	<b>Achieved:</b> Renovation completed on time
<b>Observatory Renewal</b>	Facilities renewal	\$92,000 invested to renovate observatory to accommodate new telescope	Facilitate space research and maximize impact of new telescope	Installation of new telescope	Dome modifications to enable installation of telescope	<b>Achieved:</b> Telescope installed as per project timeline

## 2019/20 IPG Project

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
<b>Capital Improvements to the Harriet Tubman Institute for Research on Global Migrations of African Peoples</b>	Facilities renewal	\$434,460 invested in renovation of research space	Enable Centre to deliver on its commitment to overcoming injustice and inequity as a result of slavery and colonialism.	Refresh research space, update office space, and renew resource centre which serves as a classroom, meeting room, and a space for seminars by visiting scholars and the long-established weekly Tubman Talks	Complete renovations allowing for the Centre to continue to serve as the public face of the University in relation to research with and by peoples of African descent	<b>Achieved:</b> Renovation completed on time, Centre is operational and continues to deliver on its mandate

## 2020/21 IPG Project

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
<b>Farquharson Life Sciences Building - Aquatic Laboratory</b>	Facilities renewal	\$520,361 invested to upgrade aquatic laboratory facilities	Ensure aquatic laboratory facilities able to provide consistent water supply with water	Procure and install recirculating systems able to ability to reproducibly and verifiably achieve zero detectable	Operational aquatic system	<b>Achieved:</b> Dechlorinator procured and installed with new tanks, pre- and post-filters, UV light integration and

<b>Facilities Water Supply System</b>			quality parameters suitable for aquatic life and that adhere to governing guidelines.	chlorine and/or chloramine levels while allowing for continuous automated monitoring of key parameters.		operational monitoring system. Still require additional work on utility room and installation of recirculating tank system.
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