

Eligible Expenditure Category	Institutional Performance Objective	Indicator	Outcomes
1. Facilities	Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds	<ul style="list-style-type: none"> a) total square metres allocated to research b) total \$\$ spent on research space renovations c) total hours spent on research space renovations 	<ul style="list-style-type: none"> a) total square metres allocated to research: 25,134 m² b) total \$\$ spent on research space renovations: \$2,155,693 c) total hours spent on research space renovations: 1,130 hrs
2. Resources	Ensure alignment of key online resources to support York's research mission	<ul style="list-style-type: none"> a) Number of e resources b) subscriptions held c) usage 	<ul style="list-style-type: none"> a) Number of e resources: 234,409 b) subscriptions held: 15,031 c) usage data: number of full-text downloads: 4,760,822 number of searches: 4,621,235
3. Management and Administration	Excellence in research support services	<ul style="list-style-type: none"> a) number and value of external research funding applications b) number and value of strategic and institutional application c) number and value of research agreements d) number of information/outreach sessions 	<ul style="list-style-type: none"> a) number and value of external research funding applications: 852 \$181.9M b) number and value of strategic and institutional application: 157, \$83.8M c) number and value of research agreements: 236, \$30,947,623 d) number of information/outreach sessions: 207

<p>4. Regulatory Requirements and Accreditation</p>	<p>Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications.</p> <p>Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise</p>	<p>a) Ethics protocols b) Usage of web based ethics tools c) Ethics education and outreach d) Processing of ethics protocols</p>	<p>a) Ethics Protocols: Faculty: New protocols: 411 Amendments & Renewals: 491 Total Faculty: 902 Student: New protocols: 146 Amendments & Renewals: 73 Total Student: 219</p> <p>Total Faculty and Student: 1121</p> <p>b) Number of online protocols reviewed: 269</p> <p>c) # of ethics information sessions: 83</p> <p>d) Processing of ethics protocols (average time for minimal risk): 7-10 working days</p>
<p>5. Intellectual Property</p>	<p>Provide expert IP management services for commercialization of research outputs.</p> <p>Maximize the social, economic and environmental impacts of York University research</p>	<p>a) # invention disclosures b) # patents filed c) # license and option agreements d) Value of royalty stream e) # knowledge mobilization opportunities f) # faculty involved in knowledge mobilization g) \$ value of knowledge mobilization supported research grants</p>	<p>a) # invention disclosures: 25 b) # patents filed: 10 c) # license and option agreements: 4 d) Value of royalty stream: \$33.450 e) # knowledge mobilization opportunities: 29 f) # faculty involved in knowledge mobilization: 121 g) \$ value of knowledge mobilization supported research grants: \$24,759,000</p>