

2018/19 IPG Projects

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
York Lanes Research Space	Facilities renewal	\$246,332 invested in renovation of research space	Enhancing support for research activities and collaboration	Renovated and functional space ready for occupancy	Space renovation completed as per timeline	Achieved: Renovation completed on time
Observatory Renewal	Facilities renewal	\$92,000 invested to renovate observatory to accommodate new telescope	Facilitate space research and maximize impact of new telescope	Installation of new telescope	Dome modifications to enable installation of telescope	Achieved: Telescope installed as per project timeline

2019/20 IPG Project

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
Capital Improvements to the Harriet Tubman Institute for Research on Global Migrations of African Peoples	Facilities renewal	\$434,460 invested in renovation of research space	Enable Centre to deliver on its commitment to overcoming injustice and inequity as a result of slavery and colonialism.	Refresh research space, update office space, and renew resource centre which serves as a classroom, meeting room, and a space for seminars by visiting scholars and the long-established weekly Tubman Talks	Complete renovations allowing for the Centre to continue to serve as the public face of the University in relation to research with and by peoples of African descent	Achieved: Renovation completed on time, Centre is operational and continues to deliver on its mandate

2020/21 IPG Project

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
Farquharson Life Sciences Building - Aquatic Laboratory	Facilities renewal	\$520,361 invested to upgrade aquatic laboratory facilities	Ensure aquatic laboratory facilities able to provide consistent water supply with water	Procure and install recirculating systems able to ability to reproducibly and verifiably achieve zero detectable	Operational aquatic system	Achieved:

Facilities Water Supply System			quality parameters suitable for aquatic life and that adhere to governing guidelines.	chlorine and/or chloramine levels while allowing for continuous automated monitoring of key parameters.		
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2021/22 IPG Projects

Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
Livestream Capacity in Performance Facilities	Facilities renewal	\$125,000 IPG funds invested in renovation and expansion of performance facilities	Build capacity for livestream performance events	New capacities for livestreaming and digital-live event production	Increased research intensity in innovative and community-engaged digital performance practices	
Water Quality Lab Upgrades	Facilities renewal	\$75,000 invested to upgrade Water Quality Lab including upgraded ventilation and water purification systems, fridge and freezers	Expand analytical capabilities of the lab	Number of analyzed samples, number of projects using the lab, HQP trained, use of instrumentation	Increase number of researchers using lab, enhance HQP training, reduce unscheduled downtime	
Human Participant Research Lab	Facilities renewal	\$100,000 invested to renovate multi-use human participant research lab	Create a professional human participant research lab to facilitate psychology and social science research	Intensification of research activities, including frequency of use and related research outputs	Increase in publications, grant applications, training opportunities for HQP	
Tools & Resources for Innovative Research Dissemination	Information Resources	\$75,000 invested to expand capacity for digital dissemination of research across the social sciences and humanities	Advance opportunities to leverage digital humanities resources in knowledge mobilization via a new portal	Support projects through new portal, new materials and new tools to further knowledge mobilization activities	Enhanced partnerships with external organizations	
Rapid Accessible	Facilities renewal	\$40,000 invested to renew space	Renovated space to house	Ability to undertake research around	Produce disruptive, patentable	

Covid-19 Diagnostic Facility		for COVID-19 diagnostic facility	instrumentation for diagnostic facility	novel COVID-19 diagnostics	technology around COVID-19 diagnostics	
Biohazard/ Quarantine Space	Facilities renewal	\$267,478 invested to create required biohazard/ quarantine space	Create biohazard/ quarantine space	Renovated space ready	Space completed by end of March 2022	