<table>
<thead>
<tr>
<th>Eligible Expenditure Category</th>
<th>Institutional Performance Objective</th>
<th>Indicator</th>
<th>Outcomes</th>
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</table>
| 1. Facilities                 | Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds | a) total square metres allocated to research  
b) total $$ spent on research space renovations  
c) total hours spent on research space renovations | a) total square meters allocated to research: 25,271 m²  
b) total $$ spent on research space renovations: $139,712  
c) total hours spent on research space renovations: 552 hrs |
| 2. Resources                  | Ensure alignment of key online resources to support York’s research mission | a) Number of e resources  
b) subscriptions held  
c) usage | a) Number of e resources: 574,222  
b) subscriptions held: 13,591  
c) usage data: number of full-text downloads: 3,336,571 number of searches: 1,546,533 |
| 3. Management and Administration | Excellence in research support services | a) number and value of external research funding applications  
b) number and value of strategic and institutional application  
c) number and value of research agreements  
d) number of information/outreach sessions | a) number and value of external research funding applications: 1,414 $218.8M  
b) number and value of strategic and institutional application: 128, $64.4M  
c) number and value of research agreements: 361, $27.0M  
d) number of information/outreach sessions: 86 |
| 4. Regulatory Requirements and Accreditation | Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications. Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise | a) Ethics protocols  
b) Usage of web based ethics tools  
c) Ethics education and outreach  
d) Processing of ethics protocols | a) Ethics Protocols:  
**Faculty:**  
New protocols: 445  
Amendments & Renewals: 330, 468  
**Total Faculty:** 1243  
**Student:**  
New protocols: 151  
Amendments & Renewals: 52, 31  
**Total Student:** 234  
**Total Faculty and Student:** 1477  
b) Number of online protocols reviewed: 238  
c) # of ethics information sessions: 126  
d) Processing of ethics protocols  
(average time for minimal risk): 7-10 working days |
| 5. Intellectual Property | Provide expert IP management services for commercialization of research outputs. Maximize the social, economic and environmental impacts of York University research | a) # invention disclosures  
b) # patents filed  
c) # license and option agreements  
d) Value of royalty stream  
e) # knowledge mobilization opportunities  
f) # faculty involved in knowledge mobilization  
g) $ value of knowledge mobilization supported research grants | a) # invention disclosures: 25  
b) # patents filed: 10  
c) # license and option agreements: 4  
d) Value of royalty stream: $33,450  
e) # knowledge mobilization opportunities: 29  
f) # faculty involved in knowledge mobilization: 121  
g) $ value of knowledge mobilization supported research grants: $24.8M |