<table>
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<th>Eligible Expenditure Category</th>
<th>Institutional Performance Objective</th>
<th>Indicator</th>
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| 1. Facilities                 | Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds | a) total square metres allocated to research: 25,666 sq. m  
b) total $ spent on research space renovations: $110,795  
c) total hours spent on research space renovations: 927 hrs |
| 2. Resources                  | Ensure alignment of key online resources to support York’s research mission | a) Number of e resources: 2,762,066  
b) subscriptions held: 14,790  
c) usage: full-text downloads 2,897,655; number of searches 10,163,223 |
| 3. Management and Administration | Excellence in research support services | a) number and value of external research funding applications: 928, $150.7M  
b) number and value of strategic and institutional application: 165, $42.2M  
c) number and value of funded agreements: 533, $43.1M  
d) number of information/outreach sessions: 347 |
| 4. Regulatory Requirements and Accreditation | Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications. Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise | a) Ethics Protocols: Faculty: New protocols: 424 Amendments & Renewals: 281, 605 Total Faculty: 1310 Student: New protocols: 152 Amendments & Renewals: 50, 43 Total Student: 245 Total Faculty and Student: 1555 b) Number of online protocols reviewed: 307 c) # of ethics information sessions: 134 d) Processing of ethics protocols (average time for minimal risk): 7-10 working days |
| 5. Intellectual Property | Provide expert IP management services for commercialization of research outputs. Maximize the social, economic and environmental impacts of York University research | a) # invention disclosures: 39  
b) # patents filed: 18  
c) # license and option agreements: 0  
d) Value of royalty stream: $1,474.20  
e) # knowledge mobilization opportunities: 23  
f) # faculty involved in knowledge mobilization: 83  
g) $ value of knowledge mobilization supported research grants: $23.25M |