

Eligible Expenditure Category	Institutional Performance Objective	Indicator
1. Facilities	Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds	a) total square metres allocated to research: 25,666 sq. m b) total \$ spent on research space renovations: \$110,795 c) total hours spent on research space renovations: 927 hrs
2. Resources	Ensure alignment of key online resources to support York's research mission	a) Number of e resources: 2,762,066 b) subscriptions held: 14,790 c) usage: full-text downloads 2,897,655; number of searches 10,163,223
3. Management and Administration	Excellence in research support services	a) number and value of external research funding applications: 928, \$150.7M b) number and value of strategic and institutional application: 165, \$42.2M c) number and value of funded agreements: 533, \$43.1M d) number of information/outreach sessions: 347

<p>4. Regulatory Requirements and Accreditation</p>	<p>Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications.</p> <p>Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise</p>	<p>a) Ethics Protocols: Faculty: New protocols: 424 Amendments & Renewals: 281, 605 Total Faculty: 1310 Student: New protocols: 152 Amendments & Renewals: 50, 43 Total Student: 245</p> <p>Total Faculty and Student: 1555</p> <p>b) Number of online protocols reviewed: 307</p> <p>c) # of ethics information sessions: 134</p> <p>d) Processing of ethics protocols (average time for minimal risk): 7-10 working days</p>
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<p>5. Intellectual Property</p>	<p>Provide expert IP management services for commercialization of research outputs.</p> <p>Maximize the social, economic and environmental impacts of York University research</p>	<p>a) # invention disclosures: 39 b) # patents filed: 18 c) # license and option agreements: 0 d) Value of royalty stream: \$1,474.20 e) # knowledge mobilization opportunities: 23 f) # faculty involved in knowledge mobilization: 83 g) \$ value of knowledge mobilization supported research grants: \$23.25M</p>
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