

Eligible Expenditure Category	Institutional Performance Objective	Indicator
1. Facilities	Ensuring high quality research infrastructure is housed in high quality research facilities by providing Campus Services & Business Operations (CSBO) full service for research infrastructure planning: accurate quotes on renovations, hook ups and new builds	a) total square metres allocated to research: 27,818 sq m b) total \$ spent on research space renovations: \$3,408,968 c) total hours spent on research space renovations: 999 recorded hrs
2. Resources	Ensure alignment of key online resources to support York's research mission	a) Number of e-resources: 3,124,867 b) subscriptions held: 16,683 c) usage: - full-text downloads: 2,195,520; - number of searches; 13,380,194
3. Management and Administration	Excellence in research support services	a) number and value of external research funding applications: 984; \$160,391,054 b) number and value of strategic and institutional application: 176; \$91,131,922 c) number and value of funded agreements: 565; \$27,248,018 d) number of information/outreach sessions: 67

4. Regulatory Requirements and Accreditation	Enhance and improve web based and/or electronic resources available to all researchers conducting research involving humans, animals and/or biological agents so as to improve efficacy and efficiency of ethics submissions and ensure compliance with relevant ethics regulations and/or certifications. Enhance research ethics education and outreach to ensure the continued integrity of the research enterprise	a) Ethics Protocols: Faculty: New protocols: 457 Amendments & Renewals: 269, 520 Total Faculty: 1246 Student: New protocols: 189 Amendments & Renewals: 59, 43 Total Student: 291 Total Faculty and Student: 1537 b) Number of online protocols reviewed: 229 c) # of ethics information sessions: 312 d) Processing of ethics protocols (average time for minimal risk): 25-30 business days
5. Intellectual Property	Provide expert IP management services for commercialization of research outputs. Maximize the social, economic and environmental impacts of York University research	a) # invention disclosures: 36 b) # patents filed: 14 c) # license and option agreements: 2 d) Value of royalty stream: \$14,000 e) # knowledge mobilization opportunities: 34 f) # faculty involved in knowledge mobilization: 151 g) \$ value of knowledge mobilization supported research grants: \$49,600,000.